

Year	Tennis Court Fund	Road Fund Deposit	Total Deposits	5% Accrued Interest	Total Deposit + Interest
2024	\$ -	\$21,000.00	\$21,000.00	-	\$21,000.00
2025	\$ 7,500	\$10,031.00	\$31,031.00	\$1,580.88	\$32,611.88
2026	\$ 7,500	\$10,031.00	\$41,062.00	\$3,753.34	\$44,815.34
2027		\$17,531.00	\$58,593.00	\$5,157.50	\$63,750.50
2028		\$17,531.00	\$76,124.00	\$7,015.28	\$83,139.28
2029		\$17,531.00	\$93,655.00	\$12,143.96	\$105,798.96
2030		\$17,531.00	\$111,186.00	\$18,427.04	\$129,613.04
2031		\$17,531.00	\$128,717.00	\$25,923.35	\$154,640.35
2032		\$17,531.00	\$146,248.00	\$34,694.67	\$180,942.67
2033		\$17,531.00	\$163,779.00	\$44,805.98	\$208,584.98
2034		\$17,531.00	\$181,310.00	\$56,325.54	\$237,635.54
2035		\$17,531.00	\$198,841.00	\$69,325.08	\$268,166.08
2036		\$17,531.00	\$216,372.00	\$83,880.02	\$300,252.02
2037		\$17,531.00	\$233,903.00	\$100,069.58	\$333,972.58
2038		\$17,531.00	\$251,434.00	\$117,977.05	\$369,411.05
2039		\$17,531.00	\$268,965.00	\$137,689.94	\$406,654.94
2040		\$17,531.00	\$286,496.00	\$159,300.24	\$445,796.24
2041		\$17,531.00	\$304,027.00	\$182,904.60	\$486,932.60
2042		\$17,531.00	\$321,558.00	\$208,604.62	\$530,163.62
2043		\$17,531.00	\$339,089.00	\$236,507.05	\$575,596.05
2044		\$17,531.00	\$356,620.00	\$266,724.11	\$623,344.11

## HEHA Quarterly Meeting Minutes

### Draft Plan from October 15, 2024

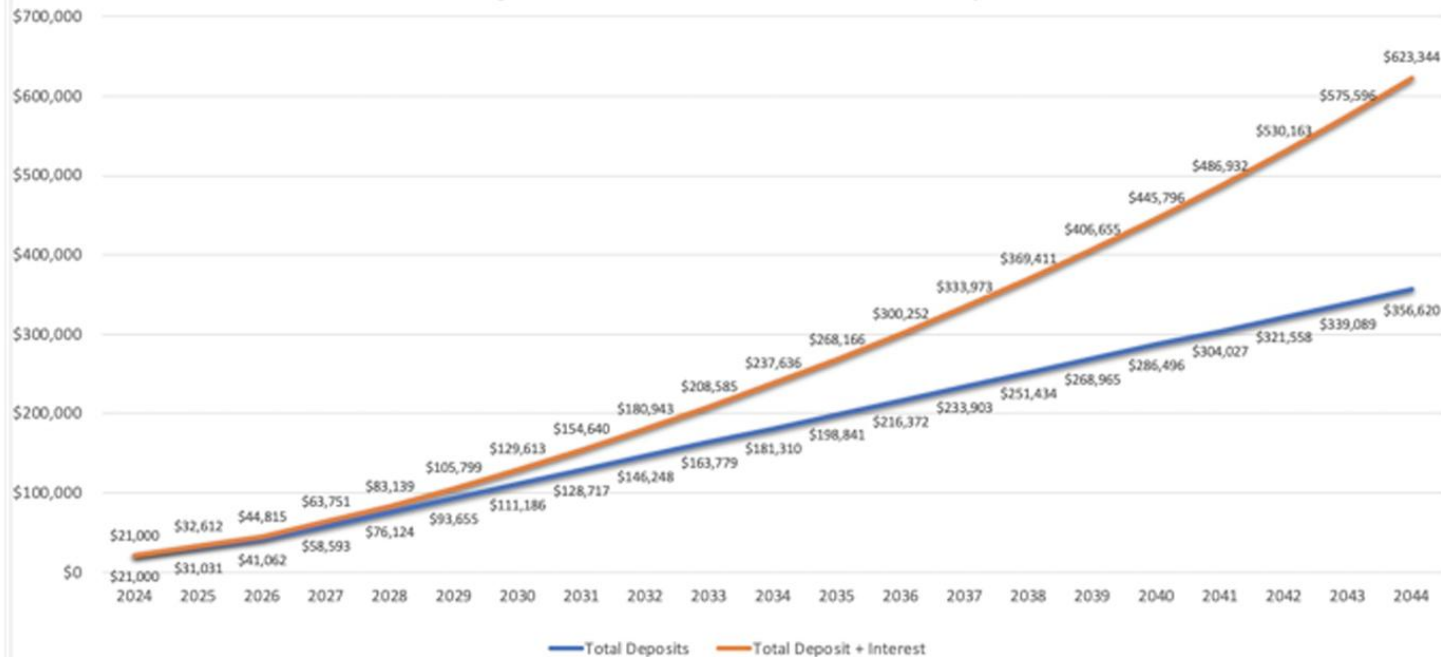
(Goal ~ \$600K in 20 Yrs.)

Annual Road Deposit Needed	÷	Total Number of Lots	=	Annual Road Contribution per Lot	Total Annual Contribution per Lot
\$ 17,531		91		\$ 193	
Annual Operating Costs	÷	Total Number of Lots	=	Annual Operating Cost per Lot	
\$ 21,144		91		\$ 232	\$ 425

Slight Correction:

$\$425/\text{yr} \times 45\% = \$191.25/\text{lot} \times 91 \text{ lots} = \$17,403.73/\text{yr}$  Invested

Huntington Estates Road Fund Investment Projection



**November 2024  
Community Vote**

Passed:

1. Reduction to \$425  
Annual Assessment  
From previous \$475

2. 45% Min. Investment